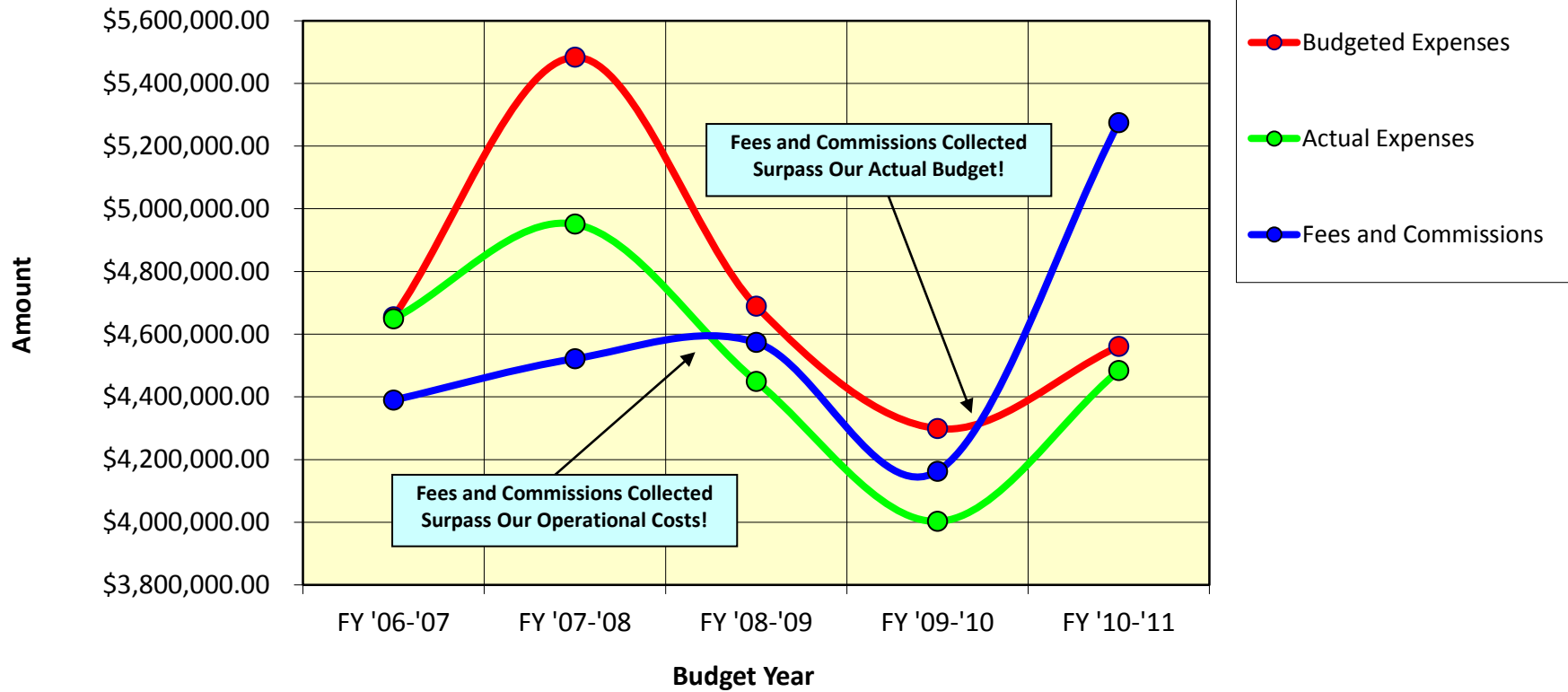


### Five Year Financial Performance Since FY '06-'07



Fiscal Year	Budgeted Expenses	Actual Expenses	Money Saved	Fees and Commissions	Actual Expenses	Positive \$ Gain
FY '06-'07	\$ 4,655,400.00	\$ 4,648,857.00	\$ 6,543.00	\$ 4,389,758.00	\$ 4,648,857.00	
FY '07-'08	\$ 5,483,400.00	\$ 4,950,951.00	\$ 532,449.00	\$ 4,521,828.00	\$ 4,950,951.00	
FY '08-'09	\$ 4,689,700.00	\$ 4,449,718.00	\$ 239,982.00	\$ 4,573,539.00	\$ 4,449,718.00	\$ 123,821.00
FY '09-'10	\$ 4,298,800.00	\$ 4,002,753.00	\$ 296,047.00	\$ 4,162,810.00	\$ 4,002,753.00	\$ 160,057.00
FY '10-'11	\$ 4,561,000.00	\$ 4,483,628.00	\$ 77,372.00	\$ 5,274,780.00	\$ 4,483,628.00	\$ 791,152.00
<b>Returned to Metro</b>			<b>\$ 1,152,393.00</b>			<b>\$ 1,075,030.00</b>